

**NEIL INDUSTRIES LIMITED**

Regd. Office: 88/B, Ground Floor, Lake View Road, Kolkata - 700 029  
 Corp. Office: 14/113, Civil Lines, 402-403 Kan Chambers, Kanpur- 208 001  
 CIN: L51109WB1983PLC036091

Statement of Un-Audited Results for the Quarter ended 30th June 2018

S.No.	Particulars	Quarter Ended	Preceeding	Corresponding	Year to date	Year to date	Year to date
		30.06.2018	Quarter Ended	Quarter Ended	figures for	figures for	figures for
		Un-Audited	31.03.2018	30.06.2017	current period	previous	previous
			Audited	Un-Audited	ended	period ended	period ended
					30.06.2018	30.06.2017 Un-	31.03.2018
					Un- Audited	Audited	Audited
I	Income From Operations	317.09	284.93	127.09	317.09	127.09	1820.33
II	Other Income	4.09	3.80	0.00	4.09	0.00	3.80
III	<b>Total Income From Operations (I+II)</b>	<b>321.18</b>	<b>288.73</b>	<b>127.09</b>	<b>321.18</b>	<b>127.09</b>	<b>1824.13</b>
IV	Expenses						
	a) Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b) Purchases of stock in Trade	207.27	89.95	91.89	207.27	91.89	1605.78
	c) Changes in invenrories of finished goods, work- in-progress and stock-in-trade	43.39	135.46	0.96	43.39	0.96	25.63
	d) Employee benefit expense	3.34	3.34	3.05	3.34	3.05	13.07
	e)finance Cost	0.01	0.00	0.00	0.01	0.00	0.00
	f) Depreciation and amortization Expense	1.00	-1.80	2.00	1.00	2.00	4.20
	g) other expenses	6.30	6.32	6.42	6.30	6.42	20.53
	<b>Total Expenses</b>	<b>261.31</b>	<b>233.27</b>	<b>104.32</b>	<b>261.31</b>	<b>104.32</b>	<b>1669.21</b>
V	Profit before exceptional and extra ordinary items and tax	59.87	55.46	22.77	59.87	22.77	154.92
VI	Exceptional items	0.00	0.00	0.00	0.00	0.00	
VII	Profit before extra ordinary items and tax	59.87	55.46	22.77	59.87	22.77	154.92
VIII	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
IX	Profit before Tax	59.87	55.46	22.77	59.87	22.77	154.92
X	Tax Expense						



	a) Current Tax	16.50	8.36	8.06	16.50	8.06	42.42
	b) Deferred Tax	0.00	-0.05	0.00	0.00	0.00	-0.05
XI	<b>Profit (Loss) for the period from continuing operations</b>	<b>43.37</b>	<b>47.15</b>	<b>14.71</b>	<b>43.37</b>	<b>14.71</b>	<b>112.55</b>
XII	Profit(Loss) from discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00
XIII	Tax Expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00
XIV	<b>Profit(Loss) from discontinuing operations after Tax</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
XV	<b>Profit (Loss) for the period</b>	<b>43.37</b>	<b>47.15</b>	<b>14.71</b>	<b>43.37</b>	<b>14.71</b>	<b>112.55</b>
XVI	<b>Details of Equity Share Capital</b>						
	Paid up Equity Share capital	1955.32	1955.32	1955.32	1955.32	1955.32	1955.32
	Face Value of Equity Share Capital	10.00	10.00	10.00	10.00	10.00	10.00
XVII	<b>Reserves excluding Revaluation Reserves</b>	<b>3341.28</b>	<b>3341.28</b>	<b>3243.44</b>	<b>3341.28</b>	<b>3243.44</b>	<b>3341.28</b>
XVIII	<b>Earning per Share</b>						
	a) Basic (Rs.)	0.22	0.26	0.08	0.22	0.08	0.58
	b) Diluted (Rs.)	0.22	0.26	0.08	0.22	0.08	0.58

For and on behalf of the Board of Directors of the Company

Place: Kanpur  
Date:27.07.2018

NEIL INDUSTRIES LIMITED  
  
 ARVIND KUMAR MITTAL  
 (MANAGING DIRECTOR)  
 DIN: 02010445

